

**ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)**  
**GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS**  
**FY 2022-23**

| District        | Total Expenditures per UFTE |                 |              |                  |           |
|-----------------|-----------------------------|-----------------|--------------|------------------|-----------|
|                 | General                     | Special Revenue | Debt Service | Capital Projects | Total     |
| 1 Alachua       | \$ 9,357                    | \$ 2,486        | \$ 0         | \$ 1,575         | \$ 13,418 |
| 2 Baker         | 9,093                       | 2,888           | -            | 1,977            | 13,958    |
| 3 Bay           | 9,779                       | 2,374           | 622          | 1,971            | 14,747    |
| 4 Bradford      | 9,048                       | 4,205           | -            | 14,533           | 27,786    |
| 5 Brevard       | 8,947                       | 2,816           | 529          | 1,523            | 13,816    |
| 6 Broward       | 10,281                      | 2,394           | 961          | 1,095            | 14,731    |
| 7 Calhoun       | 9,559                       | 2,651           | -            | 5,397            | 17,607    |
| 8 Charlotte     | 11,307                      | 4,104           | 516          | 1,089            | 17,016    |
| 9 Citrus        | 9,688                       | 3,018           | 83           | 789              | 13,577    |
| 10 Clay         | 9,123                       | 1,891           | 185          | 1,762            | 12,961    |
| 11 Collier      | 12,248                      | 2,909           | 787          | 1,888            | 17,832    |
| 12 Columbia     | 8,610                       | 2,827           | 197          | 852              | 12,485    |
| 13 Dade         | 10,808                      | 2,986           | 868          | 604              | 15,266    |
| 14 Desoto       | 8,740                       | 4,463           | 21           | 556              | 13,779    |
| 15 Dixie        | 9,597                       | 4,140           | -            | 254              | 13,990    |
| 16 Duval        | 9,113                       | 2,970           | 190          | 1,347            | 13,620    |
| 17 Escambia     | 8,944                       | 3,890           | 393          | 1,513            | 14,740    |
| 18 Flagler      | 9,371                       | 1,676           | 418          | 1,526            | 12,991    |
| 19 Franklin     | 12,944                      | 4,244           | 1,453        | 542              | 19,182    |
| 20 Gadsden      | 10,451                      | 5,585           | -            | 128              | 16,163    |
| 21 Gilchrist    | 10,232                      | 3,569           | -            | 1,418            | 15,220    |
| 22 Glades       | 11,278                      | 4,104           | -            | 488              | 15,869    |
| 23 Gulf         | 11,708                      | 2,728           | -            | 1,155            | 15,591    |
| 24 Hamilton     | 9,207                       | 4,822           | 65           | 1,170            | 15,264    |
| 25 Hardee       | 9,111                       | 3,999           | 38           | 305              | 13,453    |
| 26 Hendry       | 7,845                       | 2,405           | 8            | 210              | 10,468    |
| 27 Hernando     | 9,141                       | 2,625           | 419          | 1,034            | 13,218    |
| 28 Highlands    | 9,003                       | 4,072           | 361          | 626              | 14,061    |
| 29 Hillsborough | 8,314                       | 2,695           | 384          | 2,067            | 13,460    |
| 30 Holmes       | 9,704                       | 3,109           | -            | 0                | 12,812    |
| 31 Indian River | 9,818                       | 2,257           | 785          | 1,439            | 14,299    |
| 32 Jackson      | 10,398                      | 3,325           | 198          | 447              | 14,368    |
| 33 Jefferson    | 11,228                      | 6,895           | -            | 60               | 18,184    |
| 34 Lafayette    | 9,703                       | 3,462           | -            | 209              | 13,374    |
| 35 Lake         | 9,186                       | 2,255           | 393          | 1,278            | 13,111    |
| 36 Lee          | 9,696                       | 3,008           | 665          | 1,437            | 14,806    |
| 37 Leon         | 9,463                       | 2,747           | 596          | 854              | 13,660    |
| 38 Levy         | 9,358                       | 3,253           | 162          | 1,643            | 14,416    |
| 39 Liberty      | 10,465                      | 2,663           | -            | 52               | 13,180    |
| 40 Madison      | 9,096                       | 3,500           | 108          | 345              | 13,049    |
| 41 Manatee      | 9,917                       | 2,363           | 559          | 2,213            | 15,052    |
| 42 Marion       | 9,104                       | 3,015           | 321          | 609              | 13,049    |
| 43 Martin       | 11,003                      | 2,321           | 773          | 4,073            | 18,171    |
| 44 Monroe       | 15,406                      | 2,751           | 2,448        | 3,014            | 23,620    |
| 45 Nassau       | 8,843                       | 1,639           | 105          | 1,515            | 12,103    |
| 46 Okaloosa     | 9,105                       | 2,731           | 679          | 2,524            | 15,040    |
| 47 Okeechobee   | 8,626                       | 3,144           | -            | 784              | 12,554    |
| 48 Orange       | 9,387                       | 2,677           | 433          | 1,552            | 14,050    |
| 49 Osceola      | 8,625                       | 2,237           | 546          | 2,151            | 13,559    |
| 50 Palm Beach   | 12,106                      | 2,357           | 825          | 1,904            | 17,193    |
| 51 Pasco        | 8,090                       | 2,111           | 895          | 1,905            | 13,000    |
| 52 Pinellas     | 10,969                      | 2,524           | 95           | 1,843            | 15,431    |
| 53 Polk         | 8,938                       | 2,497           | 315          | 1,017            | 12,767    |
| 54 Putnam       | 8,699                       | 5,444           | 10           | 511              | 14,664    |
| 55 St. Johns    | 9,422                       | 1,466           | 579          | 2,020            | 13,486    |
| 56 St. Lucie    | 9,894                       | 2,569           | 572          | 720              | 13,754    |
| 57 Santa Rosa   | 8,788                       | 1,889           | 198          | 1,129            | 12,005    |
| 58 Sarasota     | 12,614                      | 2,108           | 738          | 2,577            | 18,037    |
| 59 Seminole     | 8,668                       | 2,237           | 390          | 614              | 11,909    |
| 60 Sumter       | 10,577                      | 2,425           | 255          | 1,226            | 14,483    |
| 61 Suwannee     | 8,841                       | 3,087           | 21           | 307              | 12,255    |
| 62 Taylor       | 11,188                      | 4,247           | -            | 565              | 15,999    |
| 63 Union        | 10,320                      | 3,022           | -            | 140              | 13,481    |
| 64 Volusia      | 8,891                       | 2,711           | 799          | 1,562            | 13,963    |
| 65 Wakulla      | 9,128                       | 1,934           | -            | 406              | 11,468    |
| 66 Walton       | 11,822                      | 2,454           | 959          | 3,983            | 19,217    |
| 67 Washington   | 10,982                      | 3,804           | -            | 487              | 15,273    |
| Total           | \$ 9,811                    | \$ 2,639        | \$ 566       | \$ 1,448         | \$ 14,464 |